

Cane and Bamboo Technology Centre

(An ISO 9001:2008 Certified Organization)



ANNUAL REPORT

FY 2015-16

*Cane and Bamboo Technology Park
13th Mile, G S Road, Burnihat – 793101, Assam*

www.cbtc.org.in

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Foreword from the Chairman

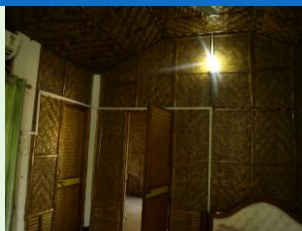
The entire North Eastern Region is home to more than two-thirds of the growing bamboo stock in India with a wide variety of species. The different species of bamboo can be utilized for various applications ranging from handicraft products to industrial applications. From this perspective, the North Eastern Region has immense potential to make major economic progress through the utilization of bamboo stock under the guidance and supervision of appropriate agencies with requisite infrastructure. Development in the bamboo sector has been slow but has shown some encouraging progress in the region.

To ensure that the region keep pace with the developments in other parts of the world, the North Eastern Region requires to bring in new technology in the cane and bamboo sector to boost economic growth. This will harness the growth and utilization of the vast resources available in the region. The Cane and Bamboo Technology Centre (CBTC) has been playing a major role in technology transfer and providing technical assistance in taking the sector forward.

Bamboo is one of the most potential sector in the region for sustainable development. There is need for participation by various government departments and organizations for creating linkages in taking the sector forward.

I sincerely wish and hope that the CBTC will keep contributing towards the development of the cane and bamboo sector for the nation as a whole and for the Northeastern region in particular.

**Shri Ram Muivah, IAS
Chairman, CBTC &
Secretary, NEC**



Secretary's Report

The past three to four years has been a period of challenges for the Cane and Bamboo Technology Centre (CBTC). The office which was run from a rental premise in Narikalbasti, Guwahati has been shifted to its permanent location at Cane and Bamboo Technology Park (CBTP), 13th Mile, G.S. Road, Burnihat, Assam. This CBTP is being constructed under funding from the North Eastern Council (NEC). The training center and the machineries of CBTC which were being operated from the premises of ASCON (Assam Conductors and Tubes Ltd.), Bamunimaidan, Guwahati too have been shifted to the CBTP in the month of February, 2012 and since then CBTC has been functioning from its new premises.

During the financial year 2014-15 & 2015-16, the CBTC with the support of the North Eastern Council (NEC), Ministry of DoNER, National Agroforestry & Bamboo Mission (NABM), Ministry of Agriculture, Regional State Governments, and other autonomous bodies have continued to support and working towards development of the bamboo sector for sustainable development of the region.

The CBTC is determined and committed to work for the development of the cane and bamboo sector in the country and especially in the region. We look forward to the continued support of all our partners and would like to place on record our appreciation to the unstinted support we have received over the years.

(Gautam Chintey)
I/c Secretary CBTC &
Adviser (BIT) NEC

Governing Body Members

Secretary, North Eastern Council (NEC), Shillong	Chairman
Mission Director, National Agroforestry & Bamboo Mission (NABM), New Delhi	Vice Chairman
Adviser (Planning), NEC, Shillong	Member
Adviser (E & F), NEC, Shillong	Member
Financial Adviser, NEC, Shillong	Member
State Mission Director, NABM, Assam	Member
State Mission Director, NABM, Meghalaya	Member
State Mission Director, NABM, Manipur	Member
State Mission Director, NABM, Arunachal Pradesh	Member
State Mission Director, NABM, Tripura	Member
State Mission Director, NABM, Nagaland	Member
State Mission Director, NABM, Mizoram	Member
State Mission Director, NABM, Sikkim	Member
Representative of Bamboo Growers	Member
Representative of Bamboo Processing Industries of NER	Member
Secretary, CBTC	Member Secretary

Executive Body Members

Member Secretary of the CBTC, Guwahati	Executive Director
Representative of North Eastern Council (NEC), Shillong	Member
State Government Representative from Assam State Bamboo Mission*	Member
State Government Representative from Manipur State Bamboo Mission*	Member
State Government Representative from Sikkim*	Member
State Government Representative from Arunachal Pradesh*	Member
General Manager, Cane and Bamboo Technology Centre, Guwahati	Member
Accounts Officer, Cane and Bamboo Technology Centre, Guwahati	Member

**To be nominated on rotation basis from state Government*

Introduction

The Cane and Bamboo Technology Centre (CBTC) was established in Guwahati in the month of August 2000 as a Centre/secretariat for implementation of *“Cane and Bamboo Technological Up gradation and Networking Project”* under the UNIDO country program for India. After the conclusion of the Project in March 2004, it has been registered under the Societies (Registration) Act, 1860 on 21st July, 2004.

In the meantime the, the North Eastern Council launched the “North East Bamboo Mission. It was the outcome of a resolution adopted at the Council Meeting held at Gangtok in September, 2003. It was also decided by the Council that the Cane and Bamboo Technology Centre, Guwahati will be the implementation wing for the North East Bamboo Mission. Later rechristened as North East Regional Bamboo Mission (NERBaM)

In the light of the bamboo rich geographical area through which the Cane and Bamboo Technology Centre operates, the response from the people of the region had been tremendous and this strengthens our resolve to further formulate and implement carefully drawn out strategies to bridge the gap between technology and the craftsmanship in the north eastern part of India. The CBTC has identified training and capacity building as the prime mover for any organized development of the bamboo sector. We have further strengthened our resolve to develop the bamboo sector as it has been identified as one of the most potential for sustainable livelihood development for the north eastern states.

The CBTC assist the North Eastern Council in implementing various developmental activities in the cane and bamboo sector and is also the implementing agency for the National Agroforestry & Bamboo Mission (NABM) in the North Eastern Region and the States of Bihar, Jharkhand, West Bengal and Orissa to provide technical support to the State Bamboo Mission by acting as the Bamboo Technical Support Group (BTSG).

Over the years, the CBTC has developed several core competencies:

- A hub for information, technologies and networking on bamboo sector.
- A vehicle for multi-disciplinary approach from handicrafts to hi-tech applications in cane and bamboo sector.
- Manpower training and development - A training institution for crafts persons, farmers, entrepreneurs and trainers and developing them into professional bamboo workers.
- A coordinator for technical, legal and economic policies to increase the uses and trade in cane and bamboo sector.
- A catalyst to promote sustainable development using cane and bamboo as a prime resource.
- Facilitating Technology Transfer
- Providing Consultancy to Small & Medium Entrepreneurs
- Development of prototype and R&D on laminated bamboo products.

Present facility at CBTC

- Training conducted throughout the year on nursery raising, plantation, handicrafts, furniture, bamboo housing and specialized training for field functionaries.
- Hostel facility for around 50 male trainees in the campus, female trainees are kept in private hostel in Guwahati.
- Workshop equipped with primary, secondary and finishing machineries for making several products.
- Well experienced technical staff who has been working in the bamboo sector for 7 to 15 years
- Audio and visual equipped hall for meetings and conducting classes.
- Equipped with sufficient tools and equipment for conducting practical classes
- Canteen services provided by certified catering party from Guwahati.
- Ideally located on National Highway at 13th Mile Burnihat with available local transport.

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ISO Certification

CBTC is now an ISO 9001:2008 Certified Organization.

A proposal for acquiring ISO Certification was approved in the 6th Governing Body (GB) Meeting held on 29th June, 2010. Thereafter CBTC put up the proposal to the North Eastern Council (NEC) for funding on 5th August, 2010. The NEC approved the proposal and sanctioned Rs 2.55 Lakhs vide letter No. NEC/IND/GN/78/2008, dated 30th August, 2010. Consequently, work order was issued to Bureau Veritas, the certifying agency on 19th November 2010. However the works related to ISO Certification did not make much headway and was shelved for a long time.

The certification process was revived in February, 2015. The Purvottar Consultant Guild Pvt. Ltd, Guwahati was engaged for providing consultancy services for establishment and implementation of Quality Management System towards certification by accreditation agency. After a series of audit and activities for controlling the management system, the certification to ISO 9001:2008 was issued to CBTC on 7th April, 2016. The Utilization Certificate has been submitted to NEC vide letter No. CBTC/162/UC/AD/ dated 4th May, 2016 for Rs 2.55 Lakhs utilized for the certification process.



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Technical Assistances

The CBTC has provided the following technical support in 2015-16

1. Technical support to ESES BIO-WEALTH Pvt Ltd for setting up a bamboo strand woven board at Jagiroad, Assam. Some machines have been installed and work is in progress.
2. Prepared the course module for “Diploma in Cane and Bamboo Manufacturing” which was introduced in Daboka College, Assam under UGC Sponsored programme. CBTC takes the theory classes and arranges Demonstrators for the practical classes.
3. CBTC was a member in preparation of a book “Bamboo Works” for Industrial Training Institutes (ITIs) under the Ministry of Labour & Employment.
4. Technical assistance was provided to Mr Chandan Halder for setting up a bamboo seasoning plant
5. Commissioned the bamboo treatment plant at Rongpoh, Sikkim under the State Bamboo Mission.
6. Technical support to “Pooma Village Development Society” in Arunachal Pradesh in developing various bamboo crafts.

IN PROCESS:

- A. Himachal Pradesh Forest Development Corporation for setting up CFCs at various locations
- B. Bureau of Indian Standards (BIS) for setting quality parameters for bamboo furniture.
- C. Member in the Board of Management (BoM) of the community College Scheme as SSC Member.

As Resource Person:

- a) Presented a paper on – Value Chain Analysis for Promotion of Rural Livelihoods by Shri Pulak K Mandal on 1st September, 2015 at NIRD, Guwahati.
- b) Presented a paper on – Bamboo Based Housing Technology by Shri Anjal Goswami on 15th September at National Institute of Rural Development, Guwahati

As Member:

- a) Attended the Governing Body Meeting of the Nagaland Bamboo Development Agency on 13th October, 2015 held at Kohima, Nagaland.
- b) Attended the Guidance cum Monitoring Meeting of i-STED held on 14th October, 2015

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National Agroforestry & Bamboo Mission (NABM)

The CBTC being the Bamboo Technical Support Group (BTSG) of the NABM has been receiving funds for various activities under the mission. Some of the activities completed by CBTC in 2015-16 are highlighted below;

1. Trainings:

- A. One day Farmers Training on Bamboo Propagation Techniques and plantation management on 10th February, 2015. 45 male and 18 female, total of 63 farmers participated in the training programme



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2. Exhibitions:

- A. Participated in the 11th Government Achievements & Schemes EXPO 2015 at Pragati Maidan, New Delhi from 29th – 31st July, 2015.



- B. Participated in the Mizoram Bamboo Day Exhibition held from 1st to 3rd October, 2015 held at Lengpui, Aizawl, Mizoram.



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- C. Participated in the First International Bamboo Conference cum Workshop held at Imphal from 22nd to 26th October, 2015
- D. Participated in the Bamboo Carnival organized by Nagaland Bamboo Development Agency held at Dimapur from 4th to 6th December, 2015



- E. Participated in the Book Fair cum Exhibition held at Bondapara, Assam from 25th to 27th December, 2015.
- F. Participated in the Krishi Unnati Mela held at IARI, Pusa from 19th to 21st March, 2016



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3. Meetings:

- A. Attended a Training workshop on National Bamboo Database at Van Vigyan Bhawan, New Delhi on 1st July, 2015.
- B. Attended the Meeting on Discussion on Agroforestry System held at Krishi Bhawan, New Delhi on 18th August, 2015
- C. Attended the Review Meeting on Implementation of AAP 2015-16, held at Krishi Bhawan on 18th November, 2015

4. Other Activities:

- a. Bamboo Nursery – the construction works for the greenhouse was advertised and the lowest bidder was selected and work order was issued. The construction work is in progress and will be completed shortly.

- b. CBTC Celebrated the World Bamboo Day on 18th September, 2015 and bamboo was planted in the campus to mark the celebration.



- c. CBTC also observes the Swachh Bharat Abhiyan



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Activities under North Eastern Council (NEC)

1. Capacity Building / Trainings

Sl. NO.	Name of the Workshop/ Training	Duration		Venue	Male	Female	Total no. of Participants
1	Training on "Bamboo Handicrafts & Technology"	21/07/2014	18/09/2014	CBTP, Burnihat, Assam	21	2	23
2	Training on "Innovative Bamboo Housing & Construction"	22/09/2014	21/10/2014	CBTP, Burnihat, Assam	19	0	19
3	Training on "Innovative Bamboo Handicraft & Furniture Making"	01/11/2014	29/11/2014	CBTP, Burnihat, Assam	24	3	27
4	Training on Bamboo Handicraft & furniture making	18/05/2015	16/06/2015	CBTC, Burnihat, Assam	23	1	24
5	Awareness Program me on "Bamboo Products & its Applications"	18/06/2015	18/06/2015	Gourpur, Assam	45	25	70
6	Training on Innovative Bamboo Housing & construction	22/06/2015	21/07/2015	CBTC, Burnihat, Assam	25	0	25
7	Awareness Program me on "Bamboo Products & its Applications"	25/06/2015	25/06/2015	Namshi, South Sikkim	37	28	65
8	Awareness Program me on "Bamboo Products & its Applications"	28/06/2015	28/06/2015	Shandang Senba Maring Khul, Thoubal, Manipur	32	38	70
9	Awareness Program me on "Bamboo Products & its Applications"	14/07/2015	14/07/2015	Jote, Papum Pare Dist, Arunachal Pradesh	35	18	53
10	Awareness Program me on "Bamboo Products & its Applications"	17/07/2015	17/07/2015	Dharamnagar, North Tripura, Tripura	31	29	60

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Sl. NO.	Name of the Workshop/ Training	Duration		Venue	Male	Female	Total no. of Participants
11	Awareness Program me on "Bamboo Products & its Applications"	22/07/2015	22/07/2015	DIC Nunglei, Mizoram	34	26	60
12	Awareness Program me on "Bamboo Products & its Applications"	04/08/2015	04/08/2015	Umsamlem Village, Ri-Bhoi Dist. Meghalaya	53	41	94
13	Awareness Program me on "Bamboo Products & its Applications"	07/08/2015	07/08/2015	Molungyimsen, Tuli Area, Nagaland	36	24	60
14	Training on Bamboo Handicrafts and Technology	29/10/2015	24/12/2015	CBTC, Burnihat, Assam	25	0	25
15	Training on Bamboo Processing Machine Operation & Maintenance	05/01/2016	22/01/2016	CBTC, Burnihat, Assam	19	1	20
16	Training on Manufacturing of Agarbatti Stick	28/01/2016	09/02/2016	CBTC, Burnihat, Assam	24	7	31
17	Awareness Program me on "Bamboo Products & its Applications"	19/03/2016	19/03/2016	Block Administrative Centre, Martam, West Sikkim, Sikkim	49	16	65
18	Awareness Program me on "Bamboo Products & its Applications"	30/03/2016	30/03/2016	Ireng (Naga) Village, Senapati Dist, Manipur	48	65	113

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Sl. NO.	Name of the Workshop/ Training	Duration		Venue	Male	Female	Total no. of Participants
19	Awareness Program me on "Bamboo Products & its Applications"	30/04/2016	30/04/2016	Lamkhon Village Ribhoi Dist. Meghalaya	49	51	100
20	Awareness Program me on "Bamboo Products & its Applications"	04/05/2016	04/05/2016	Community Hall, Vairengte, Mizoram	0	106	106
21	Training on Innovative Bamboo Housing & construction	21/04/2016	20/05/2016	Bermiok Government Horticulture Farm, South Sikkim	23	1	24
22	Training on Innovative Bamboo Handicrafts and Furniture Making	23/05/2016	17/06/2016	CBTC, Burnihat, Assam	15	5	20
23	Training on Bamboo Processing Machine Operation & Maintenance	28/06/2016	14/07/2016	CBTC, Burnihat, Assam	22	4	26



Bamboo Laminated furniture developed at CBTC

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Trainings / Workshops in Picture



Awareness Workshop at Chaiduar, Gohpur, Assam on 18th June 2015



Awareness Workshop at Dharmanagar, Tripura on 17th July, 2015



Awareness Workshop held at Nunglei, Mizoram on 22nd July, 2015



Awareness Workshop held at Shandang Senba, Manipur on 28th June, 2015

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Trainings / Workshops in picture

	
Training on Innovative Bamboo Handicraft & Furniture Making held from 18 th May to 16 th June, 2015	Awareness Workshop held at Ireng (Naga) village , Manipur

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Exhibitions under North Eastern Council (NEC)

1. Participation in Destination North East 2016 held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi



Shri Kiren Rijiju Hon'ble Minister of State for Home Affairs visiting the CBTC Stall



Dr Mukul Sangma, Chief Minister of Meghalaya penning down on the visitors book of CBTC

2. Participation in Indian Gifts & Handicrafts Fair 2016 held from 20th to 23rd February, 2016 at India Exposition Centre, Noida.



Bamboo dining set displayed at IGHF 2016



Laminated bamboo outdoor sitting at IGHF 2016

Other Activities

1. Coordinated the 64th Plenary Meeting of the North Eastern Council
2. Modernization of CBTC was taken up and some computers and electronic equipment was purchased under the scheme for improving the performance of the office.
3. Facilitated the development of prototype models of bamboo furniture for students from NIFT, Shillong.

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Sikkim Poly house constructions

The CBTC restarted the construction works on the Sikkim Poly house since August 2015 and have completed 108 structures till date. The construction was taken up in South Sikkim as per the priority list given by the Department of Horticulture, Govt. of Sikkim.



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Visitors to CBTC

CBTC receives many visitors from time to time, policy makers, bamboo workers, entrepreneurs, traders, college and school students. Once the Bamboo Technology Park is completed than it is assumed that CBTC's visitors will increase and better handholding support will be provided to the artisans and entrepreneurs in the days to come.



Exposure visit of students from Manipur organized by the Department of Science & Technology, Manipur to CBTC on 9th May, 2016.

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Financial Statements

CANE AND BAMBOO TECHNOLOGY CENTRE 13th Mile ,Near State Academy for Forest Service,Burnihat Assam-793101					
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01-04-2015 TO 31-03-2016					
EXPENDITURES	SCHEDULE	AMOUNT	INCOME	SCHEDULE	AMOUNT
To Grant in Aid Utilization			By Grant in Aid :	A	
Ministry of Agriculture , New Delhi, NBM	H	11,50,050.00	Ministry of Agriculture , New Delhi, NBM		- 11,50,050.00
To Misc. Expenditures			By Misc. Income		
Training & Workshop	I	36,57,493.10	Training & Workshop	M	83,17,791.00
Exhibition Expenses	J	28,05,171.00	Consultancy Activity	N	67,502.500
Consultancy Expenses	K	<u>2,000.00</u>	Exhibition Participated	O	28,23,000.00
		64,64,664.10	Misc. Income	P	<u>1,51,871.25</u> 113,60,164.75
			By Bank Interest		1645617.00
To Admn. & General Expenses	L	28,42,762.62			
To Audit Fees and Filling fees		20,000.00			
To Depreciation	D	4,58,442.38			
To Excess of Income over Expenditure		32,19,912.65			
		Total :		Total :	<u>141,55,831.75</u>
		<u>141,55,831.75</u>			
Notes on Accounts	V				
Place : Guwahati					
Date :18-07-2016					



Signed in terms of our report of even date

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

(Signature)
(PROPRIETOR)

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CANE AND BAMBOO TECHNOLOGY CENTRE
13th Mile ,Near State Academy for Forest Service,Burnihat Assam-793101

BALANCE SHEET AS AT 31-03-2016

LIABILITIES AND CAPITAL	SCHEDULE	AMOUNT	ASSETS	SCHEDULE	AMOUNT
CAPITAL FUND			FIXED ASSETS		
Opening Balance		86,69,072.07	GROSS BLOCK :	D	136,13,228.80
			Less : Depreciation		<u>96,99,789.65</u>
			NET BLOCK		39,13,439.15
GRANT IN AID :	A		WORK IN PROGRESS	E	
i) North Eastern Council	735,93,184.00		D C(Handicrafts) Project	45,41,790.00	
ii) Development Commissioner (H)	80,00,000.00		Tripura Livelihood Project	240,61,961.30	
iii) Ministry of Agriculture & Cooperation	7,24,629.50		Bamboo Technology Park at Burnihat	416,79,846.00	
iv) BMTPC	58,86,130.00		CFC Morigaon under CWB,Delhi	10,39,865.00	
v) Vehicle Fund	<u>78,400.00</u>		Const. of Bamboo House at Bihar	14,44,551.00	
		882,82,343.50	MIDC Project, Meghalaya	32,42,385.00	
			Interior Bamboo works at Tura	8,92,251.00	
			Const. of Poly House at Sikkim	26,64,425.00	
LOAN FUND	B	-	Professional Services to NEC	3,61,950.00	
			Global Bamboo Summit,Indore	4,81,477.00	
			Assets Creation Under NEC	<u>29,44,398.00</u>	833,54,899.30
CURRENT LIABILITIES & PROVISIONS	C		CURRENT ASSETS ,LOANS & ADVANCES		
Outstanding Liabilities	2,95,620.00		CASH AND BANK BALANCES	F	379,26,301.86
Sundry Creditors	10,44,648.00		Receivables	1,24,372.00	
Advances	436,09,123.00		Advances	<u>128,53,240.00</u>	509,03,913.86
Security Deposit	<u>75,000.00</u>				
		450,24,391.00	Excess of Expenditure Over Income	G	38,03,554.26
Total :		<u>1419,75,806.57</u>	Total :		<u>1419,75,806.57</u>
Notes on Accounts	V				

Signed in terms of our report of even date

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

(PROPRIETOR)

Place : Guwahati
Date :18-07-2016

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

(PROPRIETOR)

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CANE AND BAMBOO TECHNOLOGY CENTRE
13th Mile ,Near State Academy for Forest Service, Burnihat Assam-793101

SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31-03-2016

SCHEDULE : D : DEPRECIATION

S.L. NO	PARTICULARS	GROSS				DEPRECIATION				NET			
		As on 01-04-2015	Addition /Appropriation	Dispose off	As on 31-03-2016	As on 01-04-2015	Rate	During the period	As on 31-03-2016	WDV As on 31-03-2016	WDV As on 31-03-2015	WDV As on 31-03-2015	WDV As on 31-03-2015
1	Machineries & Tools	8967685.00			8967685.00	6893635.22	15%	311107.47	7204742.69	1762942.31		2074049.78	
2	Computers and Accessories	720133.00	318199.00		1038332.00	719431.80	60%	420.72	719852.52	318479.48		701.20	
3	Lap Tops	678390.00	132394.00		810784.00	677482.14	60%	544.72	678026.86	132757.14		907.86	
4	Design Center Equipments				0.00	0.00	15%	0.00	0.00	0.00			
5	Furnitures	173639.00			173639.00	121517.82	15%	7818.18	129336.00	44303.00		52121.18	
6	Air Conditioners	130780.00			130780.00	101085.34	15%	4454.20	105539.54	25240.46		29694.66	
7	Vehicles	1048521.00	1363000.00	1048521.00	1363000.00		15%	102225.00	102225.00	1260775.00		254648.12	
8	Photostat machine	150000.00	50499		200499.00	127764.77	15%	3335.28	131100.05	69398.95		22235.23	
9	Telephone & Fax Machine	7500.00			7500.00	6092.94	15%	211.06	6304.00	1196.00		1407.06	
10	Generator Set	313988.00			313988.00	241914.68	15%	10811.00	252725.68	61262.32		72073.32	
11	Fans	5000.00	6815		11815.00	4163.28	15%	125.51	4288.79	7526.21		836.72	
12	Refrigerator	8750.00			8750.00	5944.95	15%	420.76	6365.71	2384.29		2805.05	
13	Intercom equipments	71000.00			71000.00	50824.16	15%	3026.38	53850.54	17149.46		20175.84	
14	kitchen Equipments	24262.00			24262.00	12799.05	15%	1719.44	14518.49	9743.51		11462.95	
15	Television set	10000.00			10000.00	8697.16	15%	195.43	8892.59	1107.41		1302.84	
16	Almirah	25000.00			25000.00	18002.21	10%	699.78	18701.99	6298.01		6997.79	
17	Scanner	14354.80			14354.80	11536.64	15%	422.72	11959.36	2395.44		2818.16	
18	Projector	50000.00	39500		89500.00	42588.26	15%	1111.76	43700.02	45799.98		7411.74	
19	Camera	85000.00	9290		94290.00	73925.84	15%	1661.12	75586.96	18703.04		11074.16	
20	Gym Equipment	125630.00			125630.00	94769.00	15%	4629.15	99398.15	26231.85		30861.00	
21	Mobile Set/Tablet	28990.00	87200		116190.00	21868.62	15%	1068.21	22936.83	93253.17		7121.39	
22	Windows Grill	16230.00			16230.00	7303.50	15%	2434.50	9738.00	6492.00		8926.50	
	TOTAL :	12654852.80	2006897.00	1048521.00	13613228.80	9241347.38		458442.38	9699789.65	3913439.04		2619632.55	

AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

SCHEDULE -V

1. ACCOUNTING POLICIES :

Financial Statements are prepared on accrual method of Accounting under the Historical Cost Convention in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India as adopted consistently unless otherwise stated.

2 .CAPITAL FUND :

This fund represents the previous years balance and in addition/subtraction of Income /Expenditure during the period and revaluation of assets during the period.

3 .GRANT –IN -AID :

Unspent balance in the grant accounts are reflected as a liability. They are either to be refunded to the Donor Institutions or are subject to adjustment as grants for the subsequent periods, as desired by the Donors.

4 .FIXED ASSETS :

Fixed assets are stated at cost of acquisition or revaluation made during the period less accumulated depreciation

5 DEPRECIATION :

Depreciation on Fixed assets is provided on Written Down Value Method in the manner and the rates prescribed in the Income tax. Act,1961.

6 ADMINISTRATION EXPENSES :

A minimum administrative expenses have been shown directly in the Income and Expenditure Account as CBTC does not have permanent staff nor it has its own source of income for incurring expenses. The Administration expenses for the year has been distributed among the different projects on the basis of the activities of the different projects.

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The Administration Expenses are as Follows :

- | | | |
|----------------------------------|---|-------------------|
| a) Salary | : | Rs. 19,97,1389.00 |
| b) Traveling Expenses | : | Rs. 40,989.00 |
| c) Other Administration Expenses | : | Rs 8,04,384.62 |

7 Sundry Creditors :

An amount of Rs 4,99,648.00 was claimed by M/s Exclusive Advertisement Pvt. Ltd. during the financial year, 2013-14.

8 Sale of Vehicle :

During the year old Mahindra Scorpio registration no AS 01 Z 4388 was disposed off through auction sale amounting to Rs 1,51,000.00 .

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS.


(CA. AMLAN BHADRA)

DATE : 18.07.2016



(PROPRIETOR)
M.No. 51623

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AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
Manipuri Basti
Guwahati 781007
Phone 9435146757

AUDITOR'S REPORT

We have audited the attached BALANCE SHEET of M/S. Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, 13th Mile, G.S. Road, Burnihat, ASSAM – 793101 as at 31st March, 2016 and the annexed INCOME AND EXPENDITURE ACCOUNT for the year ended on that date. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

We report that :-

- 1 In our opinion and to the best of our information and according to the explanation given to us the accounts read with significant accounting policies, give the information in the manner so required under Societies Registration ,Act 1860 and give true & fair view of the statement of accounts of the Society.
 - a. In case of Balance Sheet, of the state of affairs of the Society as at 31st March,2016
 - b. In case of the Income and Expenditure Account ,of the Income of the Society for the year ended on that date.
- 2 We have obtained all the information and explanations , which to the best of our knowledge and belief were necessary for the purpose of our audit.
- 3 In our opinion, proper books of accounts have been maintained so far as appears from our examination of those books.

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AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS

Amlan Bhadra , M.Com,LL.B,FCA

Bijli Mills House
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Guwahati 781007
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- 4 The Balance Sheet, and Income & Expenditure Account referred to in this report are in agreement with the books of accounts.
5. In our opinion , the Balance Sheet and Income and Expenditure Account dealt with by this report have been prepared in compliance with the accounting standards issued by the Institute of Chartered Accountants of India , to the extent applicable.

FOR AMLAN BHADRA & ASSOCIATES
CHARTERED ACCOUNTANTS.



(CA. AMLAN BHADRA)

DATE : 18. 07.2016

(PROPRIETOR)
M.No. 51623

Contact Information

Cane and Bamboo Technology Centre
(An ISO 9001:2008 Certified Organization)

www.cbtc.org.in

Email: cbtcassam@gmail.com

